TAX COLLECTOR'S
BUDGET
FISCAL YEAR 2024-25

OKALOOSA **COUNTY**

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 10/1/24	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	83								**83**
ANNUAL SALARY RATE	4,673,208	5,998							**4,679,206**
PERSONNEL SERVICES:									
11 OFFICIAL	191,181	5,998							**197,179**
12 EMPLOYEES (REGULAR)	4,482,027								**4,482,027**
13 EMPLOYEES (TEMPORARY)	93,102								**93,102**
14 OVERTIME	0								**0**
15 SPECIAL PAY	144,000								**144,000**
21 FICA									
2152 FICA - REGULAR	367,116	87							**367,203**
2153 FICA - OTHER	7,122								**7,122**
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	112,185	3,520							**115,705**
2252 RETIREMENT - EMPLOYEE	548,955								**548,955**
2253 RETIREMENT - SMS/SES	238,732								**238,732**
2254 RETIREMENT - DROP	0								**0**
23 LIFE & HEALTH INSURANCE	971,471								**971,471**
24 WORKER'S COMPENSATION	20,544								**20,544**
25 UNEMPLOYMENT COMP.	7,500								**7,500**
TOTAL PERSONNEL SERVICES	**$7,183,935**	**$9,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,193,540**
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	10,300								**10,300**
3154 LEGAL SERVICES	32,800								**32,800**
3159 OTHER PROFESS. SERVICES	0								**0**

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32 ACCOUNTING & AUDITING	5,000								**5,000**
33 COURT REPORTER	0								**0**
34 OTHER CONTR. SERVICES	0								**0**
40 TRAVEL & PER DIEM	40,043								**40,043**
41 COMMUNICATIONS	4,268								**4,268**
42 TRANSPORTATION									
4251 POSTAGE	239,099								**239,099**
4252 FREIGHT	0								**0**
43 UTILITIES	62,520								**62,520**
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	19,166								**19,166**
4452 VEHICLES	0								**0**
4453 OFFICE SPACE	0								**0**
4454 EDP	0								**0**
45 INSURANCE	114,597								**114,597**
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	2,800								**2,800**
4652 VEHICLES	2,400								**2,400**
4653 OFFICE SPACE	25,760								**25,760**
4654 EDP	628,580								**628,580**
47 PRINTING & BINDING	0								**0**
48 PROMOTIONAL	9,399								**9,399**
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	16,400								**16,400**
4959 OTHER	0								**0**
51 OFFICE SUPPLIES	0								**0**
52 OPERATING SUPPLIES	102,048								**102,048**
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								**0**
5452 SUBSCRIPTIONS	57,840								**57,840**
5453 EDUCATION	20,893								**20,893**
5454 DUES/MEMBERSHIPS	18,880								**18,880**
TOTAL OPERATING EXPENSES	$1,412,793	$0	$0	$0	$0	$0	$0	$0	**$1,412,793**

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OPERATING CAPITAL OUTLAY:									
61 LAND	0								**0**
62 BUILDINGS	0								**0**
64 MACHINERY AND EQUIPMENT									
6451 EDP EQUIPMENT	12,000								**12,000**
6452 OFFICE FURNITURE	0								**0**
6453 OFFICE EQUIPMENT	0								**0**
6454 VEHICLES	0								**0**
66 BOOKS	0								**0**
68 INTANGIBLE ASSETS	0								**0**
TOTAL OPERATING CAPITAL OUTLAY	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**
TOTAL AMOUNT	**$8,608,728**	**$9,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,618,333**