## TAX COLLECTOR'S BUDGET FISCAL YEAR 2024-25

OKALOOSA COUNTY

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	10/1/24	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
NAME OF DOCUMENTS	00								
NUMBER OF POSITIONS	83								83
ANNUAL SALARY RATE	4,673,208	5,998							4,679,206
PERSONNEL SERVICES:									
11 OFFICIAL	191,181	5,998							197,179
12 EMPLOYEES (REGULAR)	4,482,027								4,482,027
13 EMPLOYEES (TEMPORARY)	93,102								93,102
14 OVERTIME	0								0
15 SPECIAL PAY	144,000								144,000
21 FICA									
2152 FICA - REGULAR	367,116	87							367,203
2153 FICA - OTHER	7,122								7,122
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	112,185	3,520							115,705
2252 RETIREMENT - EMPLOYEE	548,955								548,955
2253 RETIREMENT - SMS/SES	238,732								238,732
2254 RETIREMENT - DROP	0								0
23 LIFE & HEALTH INSURANCE	971,471								971,471
24 WORKER'S COMPENSATION	20,544								20,544
25 UNEMPLOYMENT COMP.	7,500								7,500
TOTAL PERSONNEL SERVICES	\$7,183,935	\$9,605	\$0	\$0	\$0	\$0	\$0	\$0	\$7,193,540
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	10,300								10,300
3154 LEGAL SERVICES	32,800								32,800
3159 OTHER PROFESS. SERVICES	0								0

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OBJECT CODE	BUDGET	10/1/24	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	5,000								5,000
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	0								0
40 TRAVEL & PER DIEM	40,043								40,043
41 COMMUNICATIONS	4,268								4,268
42 TRANSPORTATION									
4251 POSTAGE	239,099								239,099
4252 FREIGHT	0								0
43 UTILITIES	62,520								62,520
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	19,166								19,166
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	114,597								114,597
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	2,800								2,800
4652 VEHICLES	2,400								2,400
4653 OFFICE SPACE	25,760								25,760
4654 EDP	628,580								628,580
47 PRINTING & BINDING	0								0
48 PROMOTIONAL	9,399								9,399
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	16,400								16,400
4959 OTHER	0								0
51 OFFICE SUPPLIES	0								0
52 OPERATING SUPPLIES	102,048								102,048
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	57,840								57,840
5453 EDUCATION	20,893								20,893
5454 DUES/MEMBERSHIPS	18,880								18,880
TOTAL OPERATING EXPENSES	\$1,412,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,412,793

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OPERATING CAPITAL OUTLAY:									
61 LAND	0								0
62 BUILDINGS	0								0
64 MACHINERY AND EQUIPMENT									
6451 EDP EQUIPMENT	12,000								12,000
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
66 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL OPERATING CAPITAL									
OUTLAY	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
TOTAL AMOUNT	\$8,608,728	\$9,605	<b>\$</b> 0	\$0	\$0	<b>\$</b> 0	<b>\$</b> 0	<b>\$</b> 0	\$8,618,333